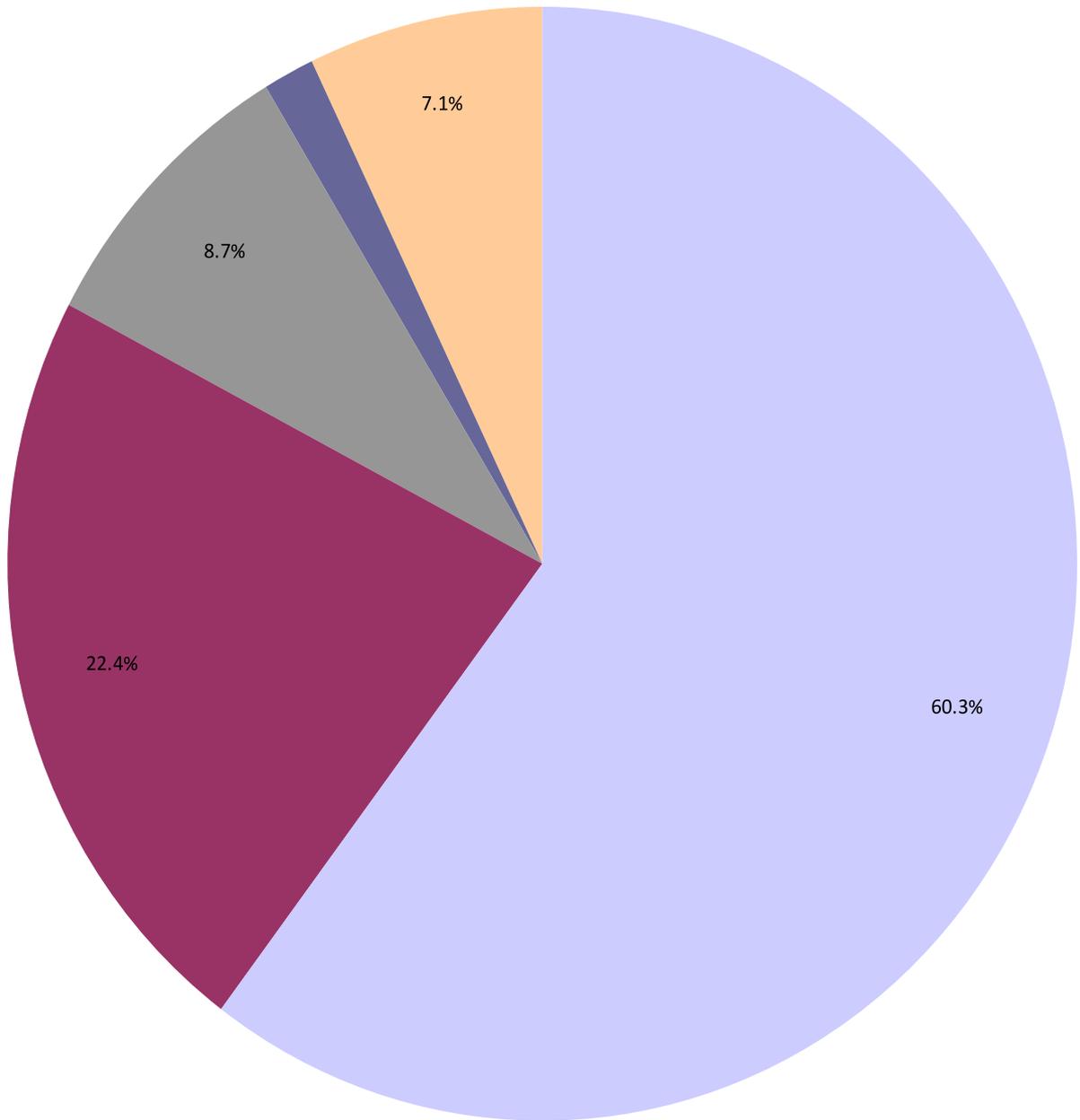
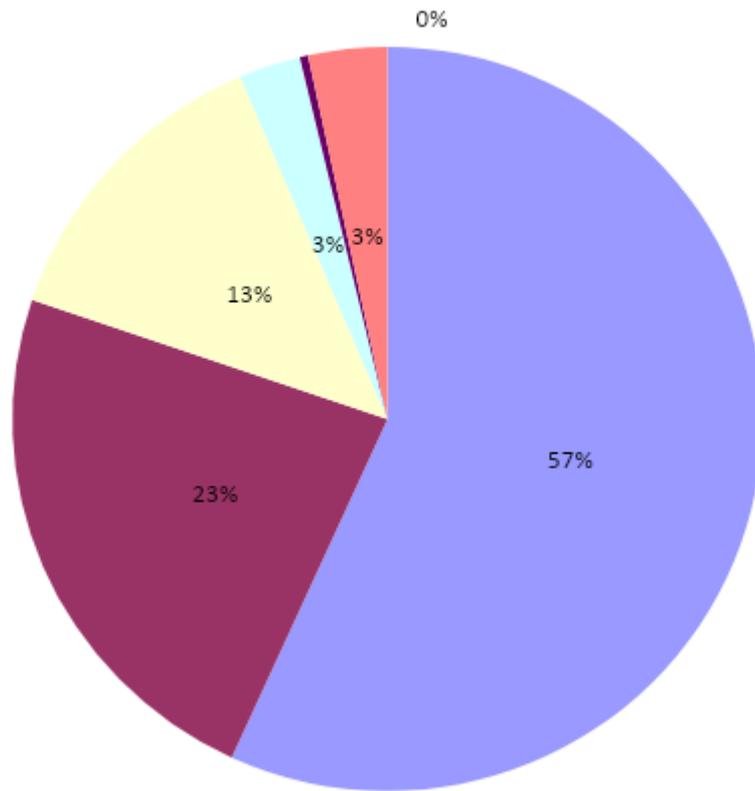


Bellbrook-Sugarcreek Local School District			
Treasurer's Budget Report			1/31/2021
Fiscal Year 2021 - July 1, 2020 - June 30, 2021			
General Fund			
		Fiscal Year to Date	Percentage
Revenue		Actual	Of Total
Real Estate Taxes		\$ 9,202,848	60%
State Foundation		\$ 3,427,636	22%
State/Federal Assistance		\$ 1,322,371	9%
Tuition/Investment Earnings		\$ 236,670	2%
Other		\$ 1,083,872	7%
Total		\$ 15,273,397	100%
Expenditures			
Employee Salaries and Wages		\$ 9,151,108	57%
Employee Retirement & Insurance		\$ 3,764,834	23%
Purchased Services		\$ 2,155,968	13%
Supplies and Materials		\$ 429,939	3%
Capital Outlay		\$ 56,577	0%
Other Objects (Debt Services, Dues, etc.)		\$ 548,001	4%
Total		\$ 16,106,427	100%
<i>58% of the fiscal year has elapsed.</i>			

Bellbrook-Sugarcreek School FY 2021 Revenue Sources



Bellbrook-Sugarcreek Schools - FY 2018 Expenditures



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